

第 41 回理事会議決

令和2年度

収 支 予 算 書

令和 2 年 4 月 1 日から

令和 3 年 3 月 31 日まで

公益財団法人日本測量調査技術協会

令和2年度 収支予算書(損益ベース)

令和2年4月1日から令和3年3月31日まで

(単位:円)

| 科目 | 令和2年度予算 | | | 令和1年度予算 | 増減 (令和2年度 -令和1年度) | (参考) 令和1年度見込 |
|----------------|-------------|------------|-------------|-------------|-------------------------|-----------------|
| | 公益目的事業会計 | 法人会計 | 合計 | 合計 | | |
| I 一般正味財産増減の部 | | | | | | |
| 1. 経常増減の部 | | | | | | |
| (1) 経常収益 | | | | | | |
| ① 受取入金 | 100,000 | 100,000 | 200,000 | 400,000 | △ 200,000 | 200,000 |
| ② 受取会費 | 19,750,000 | 19,750,000 | 39,500,000 | 40,000,000 | △ 500,000 | 39,400,000 |
| 受取経常会費 | 18,700,000 | 18,700,000 | 37,400,000 | 37,600,000 | △ 200,000 | 37,300,000 |
| 受取賛助会費 | 1,050,000 | 1,050,000 | 2,100,000 | 2,400,000 | △ 300,000 | 2,100,000 |
| ③ 事業収益 | 90,029,000 | | 90,029,000 | 89,980,000 | 69,000 | 135,823,129 |
| 技術研究事業収益 | 25,000,000 | | 25,000,000 | 24,000,000 | 1,000,000 | 51,743,864 |
| 技術普及事業収益 | 19,000,000 | | 19,000,000 | 17,600,000 | 1,400,000 | 18,521,945 |
| 標準化事業収益 | 0 | | 0 | 3,500,000 | △ 3,500,000 | 3,400,000 |
| 認定資格事業収益 | 10,029,000 | | 10,029,000 | 11,860,000 | △ 1,831,000 | 11,157,520 |
| 品質検定事業収益 | 36,000,000 | | 36,000,000 | 33,000,000 | 3,000,000 | 51,000,000 |
| ④ 受取負担金 | 284,000 | | 284,000 | 285,000 | △ 21,000 | 284,000 |
| ⑤ 雑収益 | 904,000 | 400,000 | 1,304,000 | 1,804,000 | △ 500,000 | 4,343,776 |
| 意見交流会収益 | 0 | 400,000 | 400,000 | 400,000 | 0 | 774,000 |
| 受取利息 | 4,000 | | 4,000 | 4,000 | 0 | 4,089 |
| 雑収益 | 900,000 | | 900,000 | 1,400,000 | △ 500,000 | 3,565,707 |
| 経常収益計 | 111,047,000 | 20,250,000 | 131,297,000 | 132,449,000 | △ 1,152,000 | 180,050,905 |
| (2) 経常費用 | | | | | | |
| 事業費 | 120,072,000 | | 120,072,000 | 115,397,000 | 4,675,000 | 150,436,402 |
| 役員報酬 | 15,264,000 | | 15,264,000 | 15,264,000 | 0 | 15,264,000 |
| 給与手当 | 33,496,000 | | 33,496,000 | 27,598,000 | 5,898,000 | 32,138,863 |
| 福利厚生費 | 7,240,000 | | 7,240,000 | 7,800,000 | △ 360,000 | 6,835,851 |
| 事務委託費 | 2,880,000 | | 2,880,000 | 0 | 2,880,000 | 0 |
| 業務委託費 | 6,654,000 | | 6,654,000 | 4,180,000 | 2,474,000 | 12,872,882 |
| 旅費交通費 | 2,804,000 | | 2,804,000 | 5,420,000 | △ 2,616,000 | 4,419,639 |
| 通信運搬費 | 1,459,000 | | 1,459,000 | 2,347,000 | △ 888,000 | 1,935,955 |
| 備品費 | 590,000 | | 590,000 | 780,000 | △ 190,000 | 2,361,449 |
| 消耗品費 | 300,000 | | 300,000 | 641,000 | △ 341,000 | 547,028 |
| 印刷製本費 | 8,680,000 | | 8,680,000 | 10,370,000 | △ 1,710,000 | 8,624,586 |
| 委員会経費 | 11,600,000 | | 11,600,000 | 10,600,000 | 1,000,000 | 30,550,000 |
| 諸謝金 | 790,000 | | 790,000 | 1,785,000 | △ 995,000 | 716,822 |
| 賞金 | 70,000 | | 70,000 | 70,000 | 0 | 89,096 |
| 会場費 | 2,550,000 | | 2,550,000 | 4,260,000 | △ 1,710,000 | 4,061,268 |
| 賃借料 | 777,000 | | 777,000 | 1,200,000 | △ 423,000 | 1,248,830 |
| 事務所賃借料 | 8,730,000 | | 8,730,000 | 8,586,000 | 144,000 | 8,599,408 |
| 光熱水料費 | 540,000 | | 540,000 | 720,000 | △ 180,000 | 758,692 |
| 保守料 | 889,000 | | 889,000 | 726,000 | 163,000 | 724,248 |
| サイト運営費 | 5,550,000 | | 5,550,000 | 3,200,000 | 2,350,000 | 6,793,416 |
| 会議費 | 1,230,000 | | 1,230,000 | 1,530,000 | △ 300,000 | 1,798,274 |
| 保険料 | 30,000 | | 30,000 | 10,000 | 20,000 | 40,400 |
| 租税公課 | 2,011,000 | | 2,011,000 | 2,760,000 | △ 749,000 | 3,445,300 |
| 手数料 | 620,000 | | 620,000 | 900,000 | △ 280,000 | 479,811 |
| 支払負担金 | 695,000 | | 695,000 | 800,000 | △ 105,000 | 695,000 |
| 広報費 | 320,000 | | 320,000 | 300,000 | 20,000 | 538,000 |
| 減価償却費 | 1,900,000 | | 1,900,000 | 1,600,000 | 300,000 | 1,700,000 |
| 雑費 | 2,423,000 | | 2,423,000 | 2,150,000 | 273,000 | 3,197,784 |
| 管理費 | | 19,916,000 | 19,916,000 | 18,641,000 | 1,275,000 | 19,138,895 |
| 役員報酬 | | 3,816,000 | 3,816,000 | 3,816,000 | 0 | 3,816,000 |
| 給与手当 | | 5,634,000 | 5,634,000 | 5,350,000 | 284,000 | 6,324,585 |
| 福利厚生費 | | 1,680,000 | 1,680,000 | 1,600,000 | 80,000 | 1,664,951 |
| 事務委託費 | | 720,000 | 720,000 | 0 | 720,000 | 0 |
| 旅費交通費 | | 570,000 | 570,000 | 550,000 | 20,000 | 650,512 |
| 通信運搬費 | | 110,000 | 110,000 | 93,000 | 17,000 | 144,389 |
| 備品費 | | 20,000 | 20,000 | 20,000 | 0 | 157,988 |
| 消耗品費 | | 30,000 | 30,000 | 49,000 | △ 19,000 | 33,362 |
| 印刷製本費 | | 2,100,000 | 2,100,000 | 2,080,000 | 20,000 | 78,840 |
| 諸謝金 | | 100,000 | 100,000 | 125,000 | △ 25,000 | 92,274 |
| 会場費 | | 200,000 | 200,000 | 400,000 | △ 200,000 | 275,632 |
| 事務所賃借料 | | 970,000 | 970,000 | 954,000 | 16,000 | 955,490 |
| 光熱水料費 | | 60,000 | 60,000 | 80,000 | △ 20,000 | 84,300 |
| 保守料 | | 26,000 | 26,000 | 24,000 | 2,000 | 19,548 |
| 会議費 | | 2,900,000 | 2,900,000 | 3,090,000 | △ 190,000 | 4,221,021 |
| 保険料 | | 70,000 | 70,000 | 70,000 | 0 | 70,000 |
| 手数料 | | 680,000 | 680,000 | 100,000 | 580,000 | 65,600 |
| 支払負担金 | | 90,000 | 90,000 | 20,000 | 70,000 | 90,000 |
| 減価償却費 | | 60,000 | 60,000 | 100,000 | △ 40,000 | 51,840 |
| 雑費 | | 100,000 | 100,000 | 120,000 | △ 20,000 | 342,563 |
| 経常費用計 | 120,072,000 | 19,916,000 | 139,988,000 | 134,038,000 | 5,950,000 | 169,575,297 |
| 当期経常増減額 | △ 9,025,000 | 334,000 | △ 8,691,000 | △ 1,589,000 | △ 7,102,000 | 10,475,608 |
| 2. 経常外増減の部 | | | | | | |
| (1) 経常外収益 | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 税引前当期一般正味財産増減額 | △ 9,025,000 | 334,000 | △ 8,691,000 | △ 1,589,000 | △ 7,102,000 | 10,475,608 |
| 法人税等 | | | 70,000 | 70,000 | 0 | 70,000 |
| 当期一般正味財産増減額 | | | △ 8,761,000 | △ 1,659,000 | △ 7,102,000 | 10,405,608 |
| 一般正味財産期首残高 | | | 109,098,087 | 98,692,479 | | 98,692,479 |
| 一般正味財産期末残高 | | | 100,337,087 | 97,033,479 | | 109,098,087 |
| II 指定正味財産増減の部 | | | | | | |
| 当期指定正味財産増減額 | | | 0 | 0 | | 0 |
| 指定正味財産期首残高 | | | 0 | 0 | | 0 |
| 指定正味財産期末残高 | | | 0 | 0 | | 0 |
| III 正味財産期末残高 | | | 100,337,087 | 97,033,479 | | 109,098,087 |

(備考)
受取入金および受取会費は公益50%法人50%で配賦している。